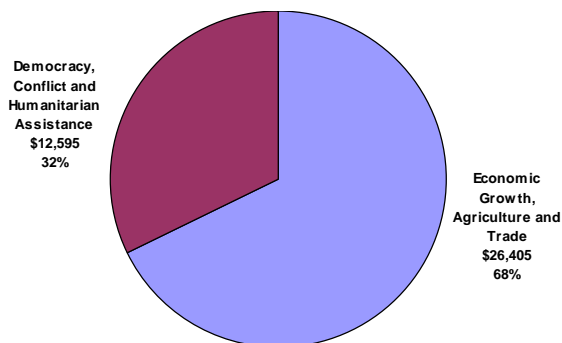
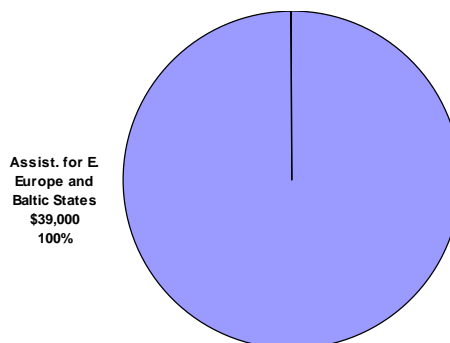


Macedonia

FY 2006 Assistance by Sector



FY 2006 Assistance by Account

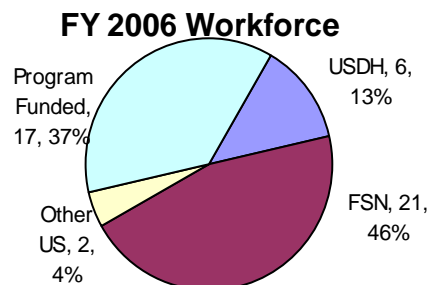


Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Economic Growth	165-0130	10,350	12,050	13,248
Democracy and Governance Reform	165-0200	11,750	11,780	10,931
Social Transition	165-0340	8,200	7,275	8,345
Cross-Cutting Programs	165-0420	4,320	3,720	3,980
Transfers		4,150	2,175	2,496
Total (in thousands of dollars)		38,770	37,000	39,000

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	1,889	1,950	1,900
USDH Salaries & Benefits	821	826	843
Program Funds	1,121	795	795
Total (in thousands of dollars)	3,831	3,571	3,538



Mission Director: Richard Goldman